

KENDAL POWER STATION

A1	P&Gs		Unit of measure	Quantity	Number	Rate	Period	TOTAL 48 MONTHS
A1.1	Transport		Month	1	3		48	R -
A1.2	Safety Training		Annual	1	84		3	R -
A1.3	Annual Medical + Exit Medical		Annual	1	84		5	R -
A1.4	PPE		Annual	1	84		4	R -
A1.5	Cell Phone Allowance		Month	1	5		48	R -
			SUB-TOTAL EXCLUDING VAT					R -

B1	SKILL TYPE	GRADE	Unit of measure	Quantity	No of people	Rate	Period	TOTAL 48 MONTHS
B1.1	Site Supervisor	T10	Hours	173	1		48	R -
B1.2	Site Supervisor Overtime@ 1.5	T10	Hours	20	1		48	R -
B1.3	Site Supervisor Overtime @ 2.0	T10	Hours	20	1		48	R -
B1.4	SHE Officer	T12	Hours	160	1		48	R -
B1.5	SHE Officer Overtime@ 1.5	T12	Hours	12	1		48	R -
B1.6	SHE Officer Overtime@ 2.0	T12	Hours	12	1		48	R -
B1.7	Shift Supervisor	T10	Hours	173	4		48	R -
B1.8	Shift Supervisor shift allowance @ 15%	T10	Hours	173	4		48	R -
B1.9	Shift Supervisor Overtime @ 1.5	T10	Hours	20	4		48	R -
B1.10	Shift Supervisor Overtime @ 2.0	T10	Hours	20	4		48	R -
B1.11	Team leader	T07	Hours	173	4		48	R -
B1.12	Team leader Shift Allowance @ 15%	T07	Hours	173	4		48	R -
B1.13	Team leader Overtime @ 1.5	T07	Hours	20	4		48	R -
B1.14	Team leader Overtime @ 2.0	T07	Hours	20	4		48	R -
B1.15	Yellow Plant Operators	T05	Hours	173	42		48	R -
B1.16	Yellow Plant operators Shift Allowance @ 15%	T05	Hours	173	42		48	R -
B1.17	Yellow Plant operators Overtime @ 1.5	T05	Hours	20	42		48	R -
B1.18	Yellow Plant operators Overtime @ 2.0	T05	Hours	20	42		48	R -
B1.19	Weighbridge Operator	T05	Hours	173	16		48	R -

B1.20	Weighbridge Operator shift allowance @15%	T05	Hours	173	16		48	R	-
B1.21	Weighbridge Operator overtime @1.5	T05	Hours	20	16		48	R	-
B1.22	Weighbridge Operator overtime @2.0	T05	Hours	20	16		48	R	-
B1.23	Tallyman	T04	Hours	173	1		48	R	-
B1.24	Tallyman Overtime @1.5	T04	Hours	20	1		48	R	-
B1.25	Tallyman Overtime @2.0	T04	Hours	20	1		48	R	-
B1.26	Site Clerk	T05	Hours	173	1		48	R	-
B1.27	Site Clerk Overtime @1.5	T04	Hours	12	1		48	R	-
B1.28	Site Clerk Overtime @2.0	T04	Hours	12	1		48	R	-
B1.29	Diesel attendant	T04	Hours	173	4		48	R	-
B1.30	Diesel attendant shift allowance @15%	T04	Hours	173	4		48	R	-
B1.31	Diesel attendant overtime @1.5	T04	Hours	20	4		48	R	-
B1.32	Diesel attendant overtime @2.0	T04	Hours	20	4		48	R	-
B1.33	General Workers	T02	Hours	173	10		48	R	-
B1.34	General Workers Overtime @1.5	T02	Hours	20	10		48	R	-
B1.35	General Workers Overtime @2.0	T02	Hours	20	10		48	R	-
			SUB-TOTAL EXCLUDING VAT					R	-
				TOTAL EXCLUDING VAT FOR 48 MONTHS				R	-

Note 1 No establishment required, site will be shared with the employer

Note 2 All facilities will be supplied by the Employer 1.
 Water and Electricity
 2. Lighting and Ventilation
 3. Ablution facilities
 4. Sitting facilities

Note 3 All tools required to be supplied by the employer (Will be part of SOW)

Note 4 Training will be listed as part of SOW